

FY 2025 Budget Request

September 28, 2023

Ryan Walters

State Superintendent of Public Instruction



OKLAHOMA
Education

Agency Vision and Goals For FY 2025

Vision: Empower parents, kids, and all Oklahomans with the best education system for the future.

Goals

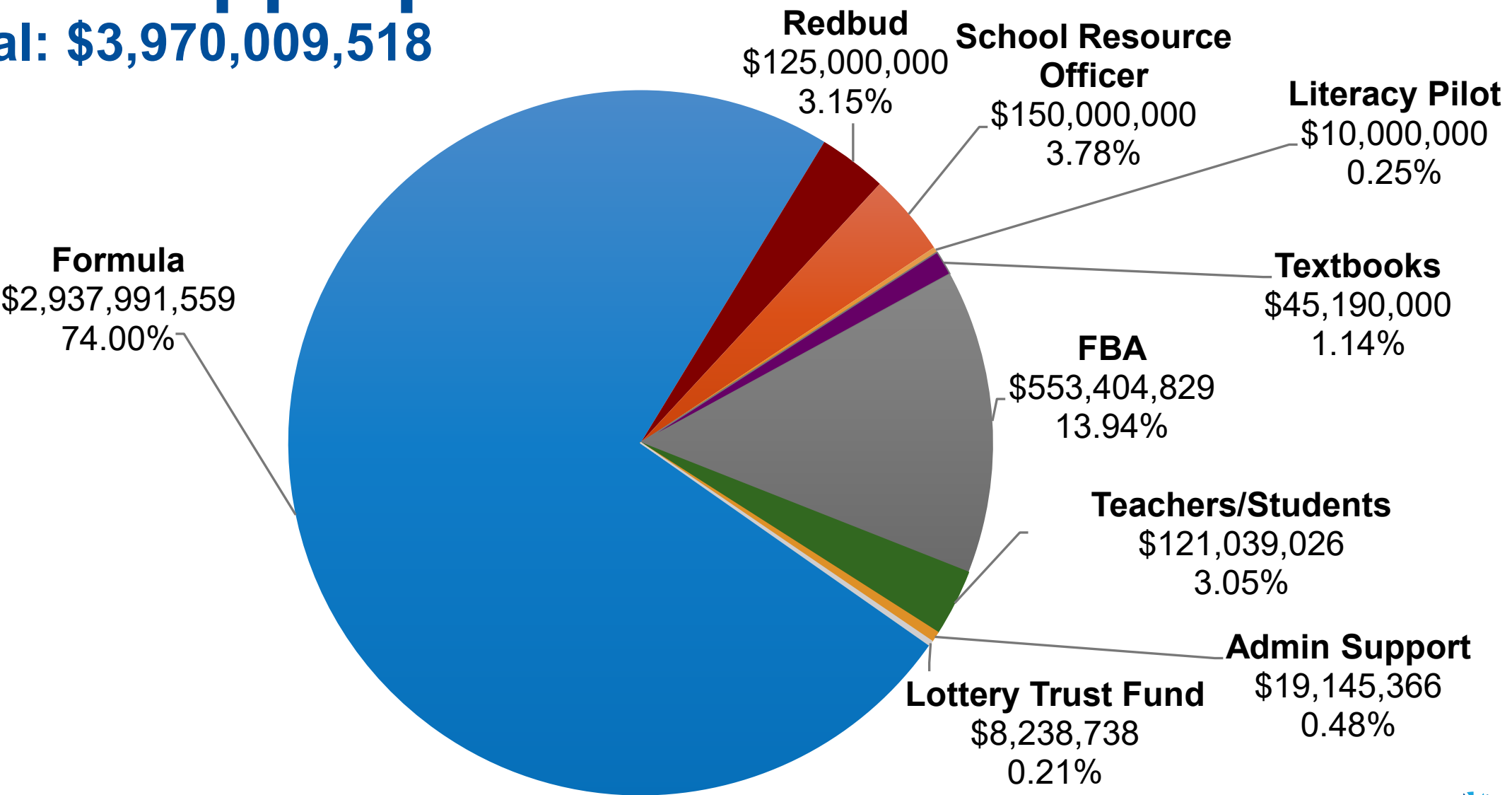
- Eliminate indoctrination and re-focus on the education basics: reading, science, math, and civics
- Recruit and reward the best and brightest teachers
- Increase school choice options
- Create transparency and efficiency in all areas of the Oklahoma education system

Total Appropriation Request

- FY 24 Appropriation: \$3,970,009,518
- FY 25 Request: \$3,922,908,833
- Total Savings: (\$47,100,685)

FY 24 Appropriation

Total: \$3,970,009,518

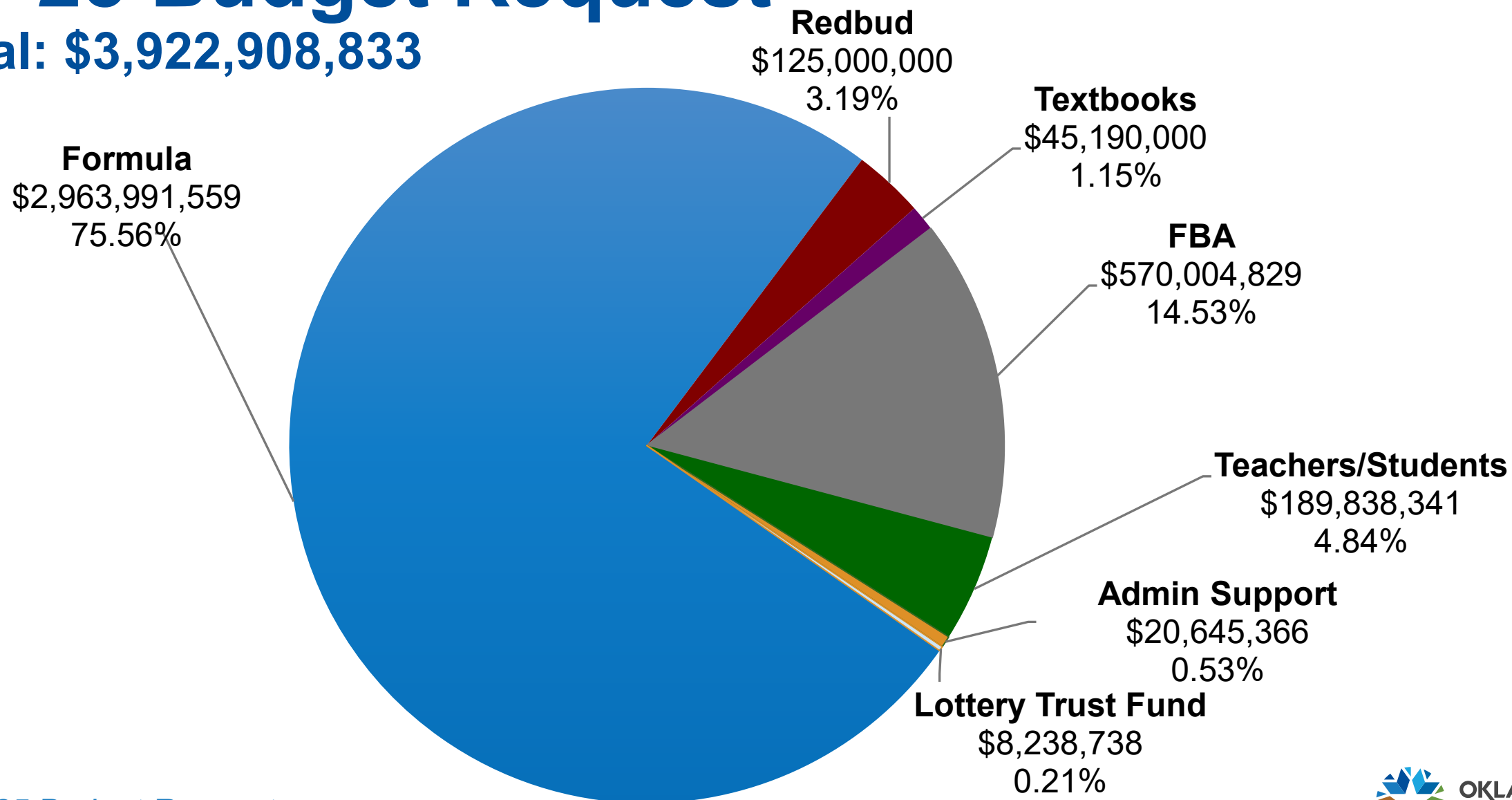


Budget Request Change Summary

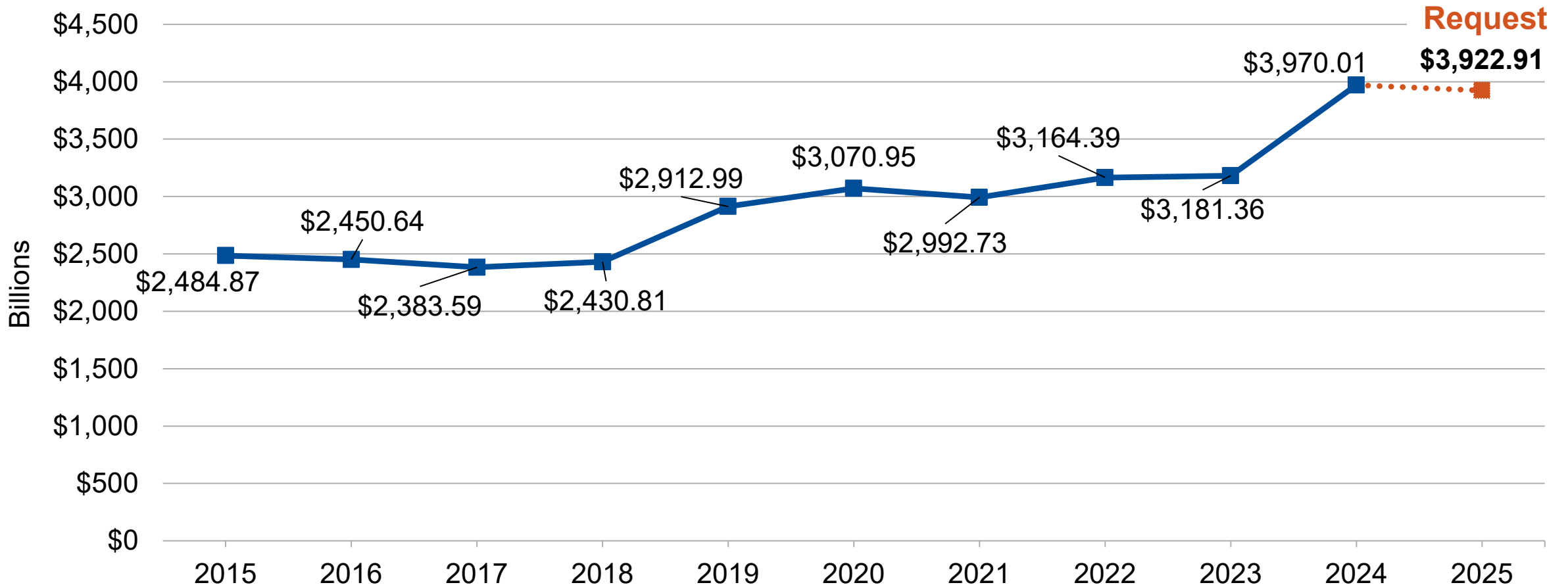
- Formula:
 - + \$26,000,000 to fund maternity leave and off-formula teacher pay raises
- Textbooks:
 - + \$0
- Flexible Benefit Allowance:
 - + \$16,600,000 based on projected increase in staff counts and premiums
- Public School Activities:
 - + \$8,249,315 for assessments and programs
 - + \$60,550,000 for Back-to-Basics Plan
- Admin Support:
 - + \$1,500,000 increasing IT and infrastructure costs
- **Net Decrease: (\$47,100,685)**

FY 25 Budget Request

Total: \$3,922,908,833

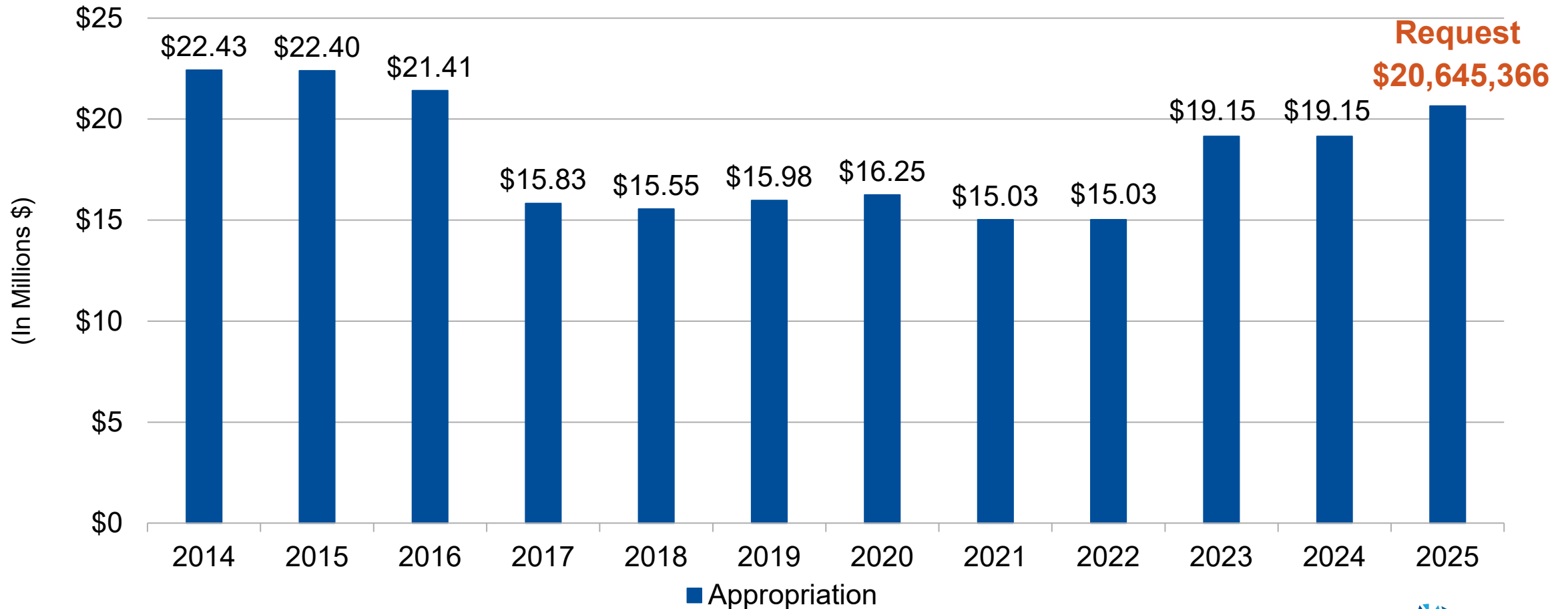


Annual SDE Appropriations



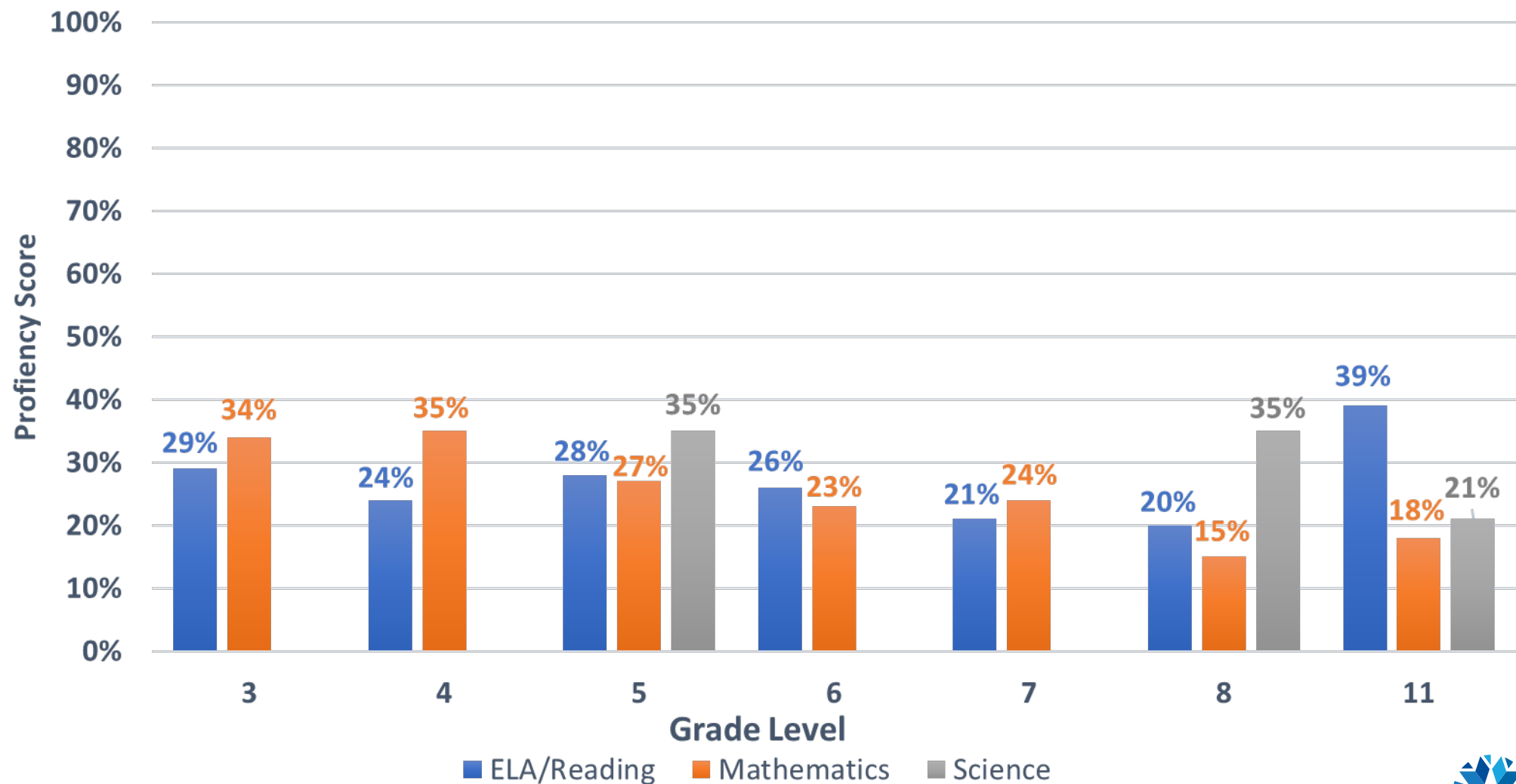
Administrative Support

(Agency Compliance, Oversight, Operational Functions)



Oklahoma's Academic Outcomes

2023 OSTP - Proficient and Above



Oklahoma's Academic Outcomes

NAEP % Proficiency - 2022

- Reading

- 24% of Oklahoma 4th grade students were at or above NAEP Proficient level
- 21% of Oklahoma 8th grade students were at or above NAEP Proficient level

- Mathematics

- 27% of Oklahoma 4th grade students were at or above NAEP Proficient level
- 16% of Oklahoma 8th grade students were at or above NAEP Proficient level

Back to Basics Plan

Introducing free market principles in education that focus on the skills kids need to succeed.

Focus on:

- ✓ Reading
- ✓ Math
- ✓ Science
- ✓ Civics

Back to Basics Plan

- Signing Bonus – \$10 Million
- Focus on Reading – \$38.3 Million
 - Growth Bonuses – \$16 Million
 - Tutoring – \$10 Million
 - Training – \$7.8 Million
 - Screening and intervention \$4.5 Million

Back to Basics Plan

- Focus on Math and Science - \$11.4 Million
 - Growth Bonuses – \$6 Million
 - Tutoring – \$5 Million
 - Training – \$400,000
 - Workforce-ready through public-private partnerships
- Focus on Civics - \$800,000
 - Civics Training and Education – \$500,000
 - Pay teachers for training – \$300,000



OKLAHOMA
Education

